



ASIGNACIÓN PRESUPUESTAL SMA 2022

REGIONAL	PRESUPUESTO INICIAL 2022		INVERSIÓN		FUNCIONAMIENTO		PRESUPUESTO A 30/03/2022	
	INVERSIÓN	FUNCIONAMIENTO	ADICIÓN INVERSIÓN	DISMINUCIÓN INVERSIÓN	ADICIÓN FUNC.	DISMINUCIÓN FUNC.	INVERSIÓN	FUNCIONAMIENTO
DIRECCIÓN GENERAL	12.761.987.792	757.982.542	94.792.908	9.635.987.792			3.220.792.908	757.982.542
ANTIOQUIA	4.585.245.883	403.946.179					4.585.245.883	403.946.179
ATLANTICO	2.437.435.007	78.247.366		210.090			2.437.224.917	78.247.366
DISTRITO CAPITAL	6.813.838.193	1.638.400.000	3.170.000.000	93.615.777			9.890.222.416	1.638.400.000
BOLIVAR	979.176.003	4.373.691					979.176.003	4.373.691
BOYACA	592.034.418	17.843.489					592.034.418	17.843.489
CALDAS	969.659.877	38.802.663					969.659.877	38.802.663
CAQUETA	166.709.849	11.981.481					166.709.849	11.981.481
CAUCA	737.484.516	80.718.839					737.484.516	80.718.839
CESAR	471.036.049	6.092.315		4.246.712			466.789.337	6.092.315
CORDOBA	926.582.008	33.024.986					926.582.008	33.024.986
CUNDINAMARCA	452.347.024	26.593.045	104.000.000				556.347.024	26.593.045
CHOCO	89.221.146	634.426					89.221.146	634.426
HUILA	673.223.803	61.637.984					673.223.803	61.637.984
GUAJIRA	237.160.057	179.461.853		967.041			236.193.016	179.461.853
MAGDALENA	831.760.629	50.512.555					831.760.629	50.512.555
META	386.454.283	0					386.454.283	0
NARIÑO	381.893.636	27.115.585					381.893.636	27.115.585
NORTE DE SANTANDER	553.646.889	60.054.059					553.646.889	60.054.059
QUINDIO	535.883.408	31.594.012					535.883.408	31.594.012
RISARALDA	567.958.645	47.896.596					567.958.645	47.896.596
SANTANDER	1.158.810.997	35.499.029					1.158.810.997	35.499.029
SUCRE	415.131.459	25.642.479					415.131.459	25.642.479
TOLIMA	1.232.001.911	33.439.691	800.000.000				2.032.001.911	33.439.691
VALLE	4.350.995.357	205.832.932					4.350.995.357	205.832.932
CASANARE	7.353.797	0					7.353.797	0
PUTUMAYO	0	0					0	0
SAN ANDRES	228.935.668	4.917.415					228.935.668	4.917.415
AMAZONAS	3.247.131	0					3.247.131	0
ARAUCA	0	0					0	0
GUAINIA	0	0					0	0
GUAVIARE	0	0					0	0
VAUPES	0	0					0	0
VICHADA	0	0					0	0
TOTALES	43.547.215.435	3.862.245.212	4.168.792.908	9.735.027.412	0	0	37.980.980.931	3.862.245.212
RECURSOS CONTRATO ZONA 1 Y 2							5.561.987.792	
TOTAL RECURSOS SMA NIVEL NACIONAL							47.405.213.935	